

GENERAL FUND & HRA: PROGRAMME AMENDMENTS SINCE LAST REPORTED POSITION

Portfolio	Scheme	£M	*Council/Cabinet **Delegated Approval	Funding Source
<u>Additions to the Programme</u>				
Communities & Customer Engagem	Community CIL Awards	0.12	**	CIL
Leader	Bragate Wall Restoration	0.52	*	CIL
Transport & District Regeneration	Cycling	0.53	^	Government Grant
	Moorlands Pedestrian Crossing	0.12	**	CIL
		<u>0.65</u>		
<u>Reductions to the Programme</u>				
Transport & District Regeneration	Future Transport Zone	(0.20)	^	Government Grant
Total Variations to the Overall Programme		<u><u>1.10</u></u>		

	£M
* - Approved By Council/Cabinet	0.52
** - Approved under Delegated Powers	0.24
^ - Require Approval	0.33
Total Variations to the Overall Programme	<u><u>1.10</u></u>